

Draft 2019 City of Longview Consolidated Annual Performance Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City invested in economic development and public service activities in response to the Coronavirus pandemic, which struck in the middle of our 2019 program year. The two highest priority activities during the PY 2019 Annual Action Plan period were public service and economic development. When the cap on public services was waived in response to Coronavirus, the City funded several activities to include rent, utility and mortgage assistance to vulnerable populations like seniors, homeless individuals and low-income households. The City also increased PY 2019 awards to the Cowlitz-Wahkiakum Council of Governments (CWCOG) for assistance to small and micro businesses who committed to hiring or employing low-income persons for a defined period.

The Longview-Kelso HOME Consortium and City of Longview are in the last year of a 2015-2019 Consolidated Plan. In the 2019 program year, to address remaining strategic plan goals, the Longview City Council allocated significant funding toward projects to alleviate the impacts of rising housing costs on low income residents and to support shelter and services providers. Annual Action Plan projects included continued funding for Tenant Based rental assistance and a TBRA project focused on diversion from homelessness by providing deposit assistance, moving assistance and landlord counseling. Other projects include housing rehabilitation for low income residents, a project construct a residence for severely low income disabled adults, and investment in building improvements for a public facility (homeless shelter roof replacement). Finally, continued support for a local food bank in expanding operations and a program to provide services to low/moderate income families and youth to reduce extreme cost burdens.

In 2019 several projects considered the highest need were completed: the Help Warehouse provided food to 150 families per month assisted with CDBG funds. HOME projects completed include, completion of a second year of a targeted TBRA program for homeless households living in a transitional shelter. A new public facility building was rehabbed and opened for a new mental health services provider and day center for persons experiencing homelessness or residing in shelters. A project construct a residence for severely low income disabled adults was completed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote thriving commercial districts & options	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6	4	65%	25	22	89%
Promote thriving commercial districts & options	Affordable Housing Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2	0	0.00%			

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	0	0.00%
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	851		300	851	283.67%

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Rental units constructed	Household Housing Unit	6	0	0.00%	13	0	0.00%
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%	50	0	0.00%

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Homeless Person Overnight Shelter	Persons Assisted	110	0	0.00%	0	0	
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%			

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%			

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	HIV/AIDS Housing Operations	Household Housing Unit	10	0	0.00%			
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Other	Other	1	0	0.00%			

Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Rental units constructed	Household Housing Unit	8	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	6	0	0.00%

Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Other	Other	1	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City invested in economic development and public service activities in response to the Coronavirus pandemic, which struck in the middle of our 2019 program year. The two highest priority activities during the PY 2019 Annual Action Plan period were public service and economic development. When the cap on public services was waived in response to Coronavirus, the City funded several activities to include rent, utility and mortgage assistance to vulnerable populations like seniors, homeless individuals and low-income households. The City also increased PY 2019 awards to the Cowlitz-Wahkiakum Council of Governments (CWCOG) for assistance to micro-enterprise businesses who committed to hiring or employing low-income persons for a defined period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,222	4
Black or African American	6	0
Asian	2	0
American Indian or American Native	7	0
Native Hawaiian or Other Pacific Islander	2	0
Total	1,239	4
Hispanic	149	0
Not Hispanic	1,090	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

Results to be determined.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	477,612	\$367,444
HOME	public - federal	451,749	\$204,811
Other	public - federal		
Other	public - local		
Other	public - state		

Table 3 - Resources Made Available

Narrative

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Broadway Neighborhood, Longview	20		
Citywide - Kelso	0	%12	
Citywide - Longview	25	%88	
Downtown Longview	5		
Highlands Neighborhood	20		
North Kelso	5		
Olympic West, Longview	25		
South Kelso			
West Kelso			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Projects funded with Longview’s CDBG monies also receive funding from other sources, which leverages, or matches, other fund sources to meet the needs in our community. The City leveraged economic recovery dollars (\$200,000) to support economic development, as well as partnering Cowlitz County CAP to support unemployed households.

The City of Longview exempt from match requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	0
Number of Non-Homeless households to be provided affordable housing units	36	0
Number of Special-Needs households to be provided affordable housing units	3	0
Total	69	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	155	0
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	0	0
Total	162	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Projects in PY 2019 are still in progress as our CV funds were amended into our PY2019 Annual Action Plan. Expenditures will be drawn during Program Year 2020 through 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Longview implemented policies consistent with the CDBG –CV waivers and special HOME waivers during the pandemic. These allowed the City to monitor activities remotely, reviewing clients served by subgrantees through correspondence of all paperwork and operating on a reimbursement basis.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan offered an opportunity for all stakeholders to examine the report for 15 days prior to planned submission on October 29, 2021. Electronic copies of the plan were posted on the City's CDBG website, noticed on The Daily News webpage and in print, and were furnished online at the City Council-hosted hearing, linked in reports to Council, and access was mentioned at meetings including the housing authority board meeting. As of this date no comments were made by the public in writing or at the hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City reallocated funding to respond to Coronavirus mid-year. The City funded public service activities and economic development activities, and will focus on affordable housing in future plans.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Longview has operated under the 2019-2021 HOME waiver and has conducted monitoring remotely or through correspondence of subgrantee activities. Some subgrantees continued to contract with the Housing Authority to conduct unit inspections prior to providing assistance. All copies of inspections are provided to the City.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All contracts with subgrantees include affirmative marketing instructions. The city has no HOME units: all assisted units are owned/operated by subgrantees.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City has little or no program income during the 2019 program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In 2019 the Longview City council allocated \$90,000 to rehabilitate homes for low-income residents who own their home. Additional weatherization funding will then be added.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019 1	Lower Columbia CAP TBRA security deposit	HOME	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00
2	KHA Walnut Street Apartments	HOME	\$68,028.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CHOB 2019 TBRA Admin	CDBG	\$16,000.00	\$16,000.00	\$1,938.32	\$14,061.68	\$1,938.32
4	Community House on Broadway public facility rehabilitation	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
5	CAP Highlands Affordable Housing Preservation (Rehab)	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Update to Longview-Kelso Consolidated Plan	CDBG	\$15,727.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HELP Warehouse food bank	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
8	Longview Super Summers	CDBG	\$22,182.00	\$22,182.00	\$0.00	\$22,182.00	\$0.00
9	CHOB TBRA	HOME	\$62,103.00	\$0.00	\$0.00	\$0.00	\$0.00
10	2019 CDBG admin	CDBG	\$47,182.20	\$32,850.47	\$22,179.03	\$10,671.44	\$22,179.03
11	Longview-Kelso HOME Admin	HOME	\$30,876.90	\$30,876.90	\$18,307.43	\$12,569.47	\$18,307.43
12	Victoria Freeman Park Playground	CDBG	\$48,457.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2019 CHDO set-aside	HOME	\$111,755.00	\$0.00	\$0.00	\$0.00	\$0.00
15	FFC 2019	HTF	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$59,035.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00
16	CV-Emergency payments grants LCCAP	CDBG	\$363,064.00	\$195,064.00	\$9,722.73	\$185,341.27	\$9,722.73
17	CV-TBRA for Covid-19 (9 months) CHOB	HOME	\$74,952.00	\$73,435.00	\$0.00	\$73,435.00	\$0.00
18	CV- Administration for CARES act projects	CDBG	\$27,348.00	\$27,348.00	\$0.00	\$27,348.00	\$0.00



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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$4,065.00	2	\$4,065.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	3	\$4,065.00	4	\$4,065.00
Public Services	Tenant/Landlord Counseling (05K)	1	\$1,938.32	0	\$0.00	1	\$1,938.32
	Subsistence Payment (05Q)	1	\$9,722.73	0	\$0.00	1	\$9,722.73
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$26,140.10	2	\$26,140.10
	Total Public Services	2	\$11,661.05	5	\$46,140.10	7	\$57,801.15
General Administration and Planning	Planning (20)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	General Program Administration (21A)	0	\$0.00	3	\$22,179.03	3	\$22,179.03
	Total General Administration and Planning	0	\$0.00	5	\$42,179.03	5	\$42,179.03
Grand Total		4	\$11,661.05	13	\$92,384.13	17	\$104,045.18



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	0	0	0
	Total Economic Development		0	0	0
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	508	508
	Parks, Recreational Facilities (03F)	Public Facilities	0	8,085	8,085
	Total Public Facilities and Improvements		0	8,593	8,593
Public Services	Tenant/Landlord Counseling (05K)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	0	0
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	0	0
	Food Banks (05W)	Persons	0	2,347	2,347
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	17,270	17,270
	Total Public Services		0	19,617	19,617
Grand Total			0	28,210	28,210



LONGVIEW

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	2,712	287	0	0
	Black/African American	6	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	123	0	0	0
	Total Non Housing	2,855	287	0	0
Grand Total	White	2,712	287	0	0
	Black/African American	6	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	123	0	0	0
	Total Grand Total	2,855	287	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	823
	Low ($>30\%$ and $\leq 50\%$)	0	0	232
	Mod ($>50\%$ and $\leq 80\%$)	0	0	260
	Total Low-Mod	0	0	1,315
	Non Low-Mod ($>80\%$)	0	0	44
	Total Beneficiaries	0	0	1,359