

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 1	CHDO Set Aside	CHDO Set Aside for project unknown at this time.	\$40,044.45	\$13,238.75	\$0.00	\$13,238.75
2	HOME 2013 CONSORTIUM ADMINISTRATION	Administration provided by the City of Longview as lead agency for the Longview-Kelso HOME Consortium.	\$26,477.50	\$26,477.50	\$25,836.45	\$641.05
3	CITY OF LONGVIEW HOME ALLOCATION	3 activities will be funded: CAP Homeownership at 4570 Windemere St., Foundation for the Challenged Group Home, and TBRA for Domestic Violence Survivors.	\$251,040.00	\$206,040.00	\$61,591.87	\$144,448.13
4	CDBG 2013 ADMINISTRATION	City of Longview provide Administration for CDBG through CDBG Admin.	\$38,550.40	\$38,550.40	\$28,375.46	\$10,174.94
5	CDBG MAIN ENTITLEMENT PROJECTS	3 activities have been approved: Archie Anderson Park Basketball Lighting; Highlands Community Center Phase 1; and Renovating Community House	\$206,538.80	\$206,538.80	\$18,962.00	\$187,576.80
6	CDBG PUBLIC SERVICE PROJECTS	Two public service activity will take place: HELP Warehouse; and TBRA Services and Management	\$47,662.80	\$47,662.80	\$45,919.87	\$1,742.93
7	CDBG PLANNING PROJECTS	1 Planning project will take place: 2014-2018 Consolidated Plan	\$25,000.00	\$25,000.00	\$18,750.00	\$6,250.00
8	CITY OF KELSO HOME PROJECTS	Two projects will be developed within the City of Kelso: Foundation for the Challenged Group Home and Cowlitz Cottages	\$93,473.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2013 1	CHDO Set Aside	CHDO Set Aside for project unknown at this time.	HOME	\$0.00
2	HOME 2013 CONSORTIUM ADMINISTRATION	Administration provided by the City of Longview as lead agency for the Longview-Kelso HOME Consortium.	HOME	\$25,836.45
3	CITY OF LONGVIEW HOME ALLOCATION	3 activities will be funded: CAP Homeownership at 4570 Windemere St., Foundation for the Challenged Group Home, and TBRA for Domestic Violence Survivors.	HOME	\$61,591.87
4	CDBG 2013 ADMINISTRATION	City of Longview provide Administration for CDBG through CDBG Admin.	CDBG	\$28,375.46
5	CDBG MAIN ENTITLEMENT PROJECTS	3 activities have been approved: Archie Anderson Park Basketball Lighting; Highlands Community Center Phase 1; and Renovating Community House	CDBG	\$18,962.00
6	CDBG PUBLIC SERVICE PROJECTS	Two public service activity will take place: HELP Warehouse; and TBRA Services and Management	CDBG	\$45,919.87
7	CDBG PLANNING PROJECTS	1 Planning project will take place: 2014-2018 Consolidated Plan	CDBG	\$18,750.00
8	CITY OF KELSO HOME PROJECTS	Two projects will be developed within the City of Kelso: Foundation for the Challenged Group Home and Cowlitz Cottages	HOME	\$0.00