

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2012 1	CHDO PROJECTS LCCAP	CAP will construct a Supportive Group Home at 965 33rd Ave.	HOME	\$156,207.00	\$0.00	\$0.00	\$0.00
2	HOME 2012 CONSORTIUM ADMINISTRATION	Administration provided by the City of Longview as lead agency for the Longview-Kelso HOME Consortium.	HOME	\$26,180.10	\$26,180.10	\$22,772.81	\$3,407.29
3	CITY OF LONGVIEW HOME ALLOCATION	1 activity has been funded: Highlands Homeownership Promotion. Remaining funding will rollover to 2013 PY for allocation.	HOME	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
5	CDBG 2012 ADMINISTRATION	City of Longview provide Administration for CDBG through CDBG Admin.	CDBG	\$45,969.60	\$39,755.87	\$34,216.31	\$5,539.56
6	CDBG MAIN ENTITLEMENT PROJECTS	3 activities have been approved: Elderly Aging-in-Place; Rehab 1431 Commerce Ave.; and Senior Center Kitchen Improvements.	CDBG	\$278,929.95	\$295,429.95	\$257,052.60	\$38,377.35
7	CDBG PUBLIC SERVICE PROJECTS	One public service activity will take place: HELP Warehouse	CDBG	\$45,969.60	\$45,969.60	\$41,898.52	\$4,071.08
8	CDBG PLANNING PROJECTS	1 Planning projects will take place: Highlands Community Center Plan.	CDBG	\$15,323.20	\$15,323.20	\$13,300.00	\$2,023.20

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	CHDO PROJECTS LCCAP	CAP will construct a Supportive Group Home at 965 33rd Ave.	HOME \$0.00
2	HOME 2012 CONSORTIUM ADMINISTRATION	Administration provided by the City of Longview as lead agency for the Longview-Kelso HOME Consortium.	HOME \$22,772.81
3	CITY OF LONGVIEW HOME ALLOCATION	1 activity has been funded: Highlands Homeownership Promotion. Remaining funding will rollover to 2013 PY for allocation.	HOME \$0.00
5	CDBG 2012 ADMINISTRATION	City of Longview provide Administration for CDBG through CDBG Admin.	CDBG \$40,430.04
6	CDBG MAIN ENTITLEMENT PROJECTS	3 activities have been approved: Elderly Aging-in-Place; Rehab 1431 Commerce Ave.; and Senior Center Kitchen Improvements.	CDBG \$257,052.60
7	CDBG PUBLIC SERVICE PROJECTS	One public service activity will take place: HELP Warehouse	CDBG \$41,898.52
8	CDBG PLANNING PROJECTS	1 Planning projects will take place: Highlands Community Center Plan.	CDBG \$13,300.00